

**XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

**A. Office of the Secretary**  
 Identification Code: 2406-01

For general administration, family and community welfare program planning and standards development, child and youth welfare program planning and standards development, women's welfare program and standards development, disabled persons' welfare program planning and standards development, emergency assistance program planning and standards development, and regional operations in accordance with the functions and projects indicated hereunder.....P 430,033,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 13,167,000	P 86,718,000	P 5,142,000	P 105,027,000
2. Family and Community Welfare Program Planning and Standards Development	1,437,000	1,940,000		3,377,000
3. Child and Youth Welfare Program Planning and Standards Development	1,346,000	1,483,000		2,829,000
4. Women's Welfare Program and Standards Development	902,000	3,106,000		4,008,000
5. Disabled Persons' Welfare Program Planning and Standards Development	1,139,000	2,501,000		3,640,000
6. Emergency Assistance Program Planning and Standards Development	1,463,000	1,630,000		3,093,000
7. Regional Operations	104,124,000	149,587,000	3,678,000	257,389,000
National Capital Region	14,681,000	46,229,000	207,000	61,117,000
Region I	7,877,000	8,510,000	680,000	17,067,000
Region II	6,773,000	5,274,000	410,000	12,457,000
Region III	7,372,000	11,056,000	175,000	18,603,000
Region IV	9,170,000	11,426,000	168,000	20,764,000
Region V	6,553,000	7,688,000	688,000	14,929,000
Region VI	6,954,000	8,275,000	170,000	15,399,000
Region VII	7,107,000	9,743,000	207,000	17,057,000
Region VIII	7,964,000	8,886,000	175,000	17,025,000
Region IX	8,446,000	8,249,000	174,000	16,869,000
Region X	8,092,000	10,186,000	207,000	18,485,000
Region XI	6,948,000	7,606,000	250,000	14,804,000
Region XII	6,187,000	6,459,000	167,000	12,813,000
<b>Total, Functions</b>	<b>123,578,000</b>	<b>246,965,000</b>	<b>8,820,000</b>	<b>379,363,000</b>

**B. Projects**

1. Ready to Eat Food for Distribution during Relief/Disaster Operation	151,000	14,849,000	15,000,000
2. Pilot Community-Based Rehabilitation Program for Rebel Returnees		20,000,000	20,000,000
3. Functional Literacy Program for Women of Low Income Families	694,000	9,306,000	10,000,000
4. "Lingap Center," a Transitional Home for Street Children		5,670,000	5,670,000
<b>Total, Projects</b>	<b>845,000</b>	<b>49,825,000</b>	<b>50,670,000</b>

Total New Appropriations,  
Office of the Secretary P 124,423,000 P 296,790,000 P 8,820,000 P 430,033,000  
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 43,384,000
b. Program for the rehabilitation of beggars.....	572,000
c. Direct assistance to victims of disasters due to natural calamities.....	3,929,000
d. Handling of food donations.....	52,000,000
e. Construction, repair or renovation of buildings.....	500,000
f. Acquisition of equipment.....	4,642,000
Sub-total, Function 1.....	<u>105,027,000</u>
<b>2. Family and Community Welfare Program Planning and Standards Development</b>	
a. Formulation of policies and standards and planning of programs including pilot testing/demonstrations for the social welfare and development of families and communities.....	3,377,000
Sub-total, Function 2.....	<u>3,377,000</u>

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3. Child and Youth Welfare Program Planning and Standards Development	
a. Formulation of policies and standards and planning of programs including pilot testing/demonstrations for the social welfare and development of child and youth.....	2,829,000
Sub-total, Function 3.....	<u>2,829,000</u>
4. Women's Welfare Program and Standards Development	
a. Formulation of policies and standards and planning of programs including pilot testing/demonstrations for the social welfare and development of women.....	4,008,000
Sub-total, Function 4.....	<u>4,008,000</u>
5. Disabled Persons' Welfare Program Planning and Standards Development	
a. Formulation of policies and standards and planning of programs including pilot testing/demonstrations for the social welfare and development of disabled persons.....	3,640,000
Sub-total, Function 5.....	<u>3,640,000</u>
6. Emergency Assistance Program Planning and Standards Development	
a. Formulation of policies and standards and planning of programs, including pilot testing/demonstrations for social welfare and development of persons in crisis situations including the distressed and displaced individuals/groups.....	3,093,000
Sub-total, Function 6.....	<u>3,093,000</u>
7. Regional Operations	
National Capital Region.....	<u>61,117,000</u>
a. General administrative services.....	3,588,000
b. Implementation of community-based social welfare and development programs.....	16,595,000
c. Operation of institutions/centers.....	40,727,000
d. Acquisition of equipment.....	207,000
Region I .....	<u>17,067,000</u>
a. General administrative services.....	1,495,000
b. Implementation of community-based social welfare and development programs.....	11,613,000
c. Operation of institutions/centers.....	3,279,000

d.	Construction, repair or renovation of buildings.....	500,000
e.	Acquisition of equipment.....	180,000
	Region II.....	12,457,000
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a.	General administrative services.....	1,276,000
b.	Implementation of community-based social welfare and development programs.....	10,771,000
c.	Construction, repair or renovation of buildings.....	250,000
d.	Acquisition of equipment.....	160,000
	Region III .....	18,603,000
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a.	General administrative services.....	1,247,000
b.	Implementation of community-based social welfare and development programs.....	12,040,000
c.	Operation of institutions/centers.....	5,141,000
d.	Acquisition of equipment.....	175,000
	Region IV .....	20,764,000
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a.	General administrative services.....	1,471,000
b.	Implementation of community-based social welfare and development programs.....	14,358,000
c.	Operation of institutions/centers.....	4,767,000
d.	Acquisition of equipment.....	168,000
	Region V .....	14,929,000
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a.	General administrative services.....	1,351,000
b.	Implementation of community-based social welfare and development programs.....	11,683,000
c.	Operation of institutions/centers.....	1,207,000
d.	Construction, repair or renovation of buildings.....	500,000
e.	Acquisition of equipment.....	188,000
	Region VI .....	15,399,000
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a.	General administrative services.....	1,210,000
b.	Implementation of community-based social welfare and development programs.....	12,595,000
c.	Operation of institutions/centers.....	1,424,000
d.	Acquisition of equipment.....	170,000

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Region VII .....	17,057,000
a. General administrative services.....	1,262,000
b. Implementation of community-based social welfare and development programs.....	10,974,000
c. Operation of institutions/centers.....	4,614,000
d. Acquisition of equipment.....	207,000
Region VIII .....	17,025,000
a. General administrative services.....	1,592,000
b. Implementation of community-based social welfare and development programs.....	12,475,000
c. Operation of institutions/centers.....	2,783,000
d. Acquisition of equipment.....	175,000
Region IX.....	16,869,000
a. General administrative services.....	1,963,000
b. Implementation of community-based social welfare and development programs.....	12,484,000
c. Operation of institutions/centers.....	2,248,000
d. Acquisition of equipment.....	174,000
Region X.....	18,485,000
a. General administrative services.....	1,181,000
b. Implementation of community-based social welfare and development programs.....	14,435,000
c. Operation of institutions/centers.....	2,662,000
d. Acquisition of equipment.....	207,000
Region XI.....	14,804,000
a. General administrative services.....	1,316,000
b. Implementation of community-based social welfare and development programs.....	11,502,000
c. Operation of institutions/centers.....	1,736,000
d. Construction, repair or renovation of buildings.....	70,000
e. Acquisition of equipment.....	180,000

Region XII.....	12,813,000
a. General administrative services.....	1,136,000
b. Implementation of community-based social welfare and development programs.....	11,510,000
c. Acquisition of equipment.....	167,000
All Regions.....	257,389,000
a. General administrative services.....	20,088,000
b. Implementation of community-based social welfare and development programs.....	163,035,000
c. Operation of institutions/centers.....	70,588,000
d. Construction, repair or renovation of buildings.....	1,320,000
e. Acquisition of equipment.....	2,358,000
Sub-total, Function 7.....	257,389,000
Total, Functions.....	P 379,363,000

**B. Commission on Population**  
 Identification Code: 2406-03

For general administration and coordination of the population policy program in accordance with the functions indicated hereunder.....P 40,964,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services P	6,510,000 P	7,664,000 P	488,000 P	14,662,000
2. Coordination of the Population Policy Program	9,024,000	17,209,000	69,000	26,302,000
Total, Functions	15,534,000	24,873,000	557,000	40,964,000
Total New Appropriations, Commission on Population P	15,534,000 P	24,873,000 P	557,000 P	40,964,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administration of manpower and logistical resources	P 9,319,000
b. Administration of POPCOM-managed Population Program Funds.....	4,855,000
c. Acquisition of equipment.....	488,000
Sub-total, Function 1.....	14,662,000
2. Coordination of the Population Policy Program	
a. Grants, subsidies and contributions.....	9,167,000
b. Coordination of the implementation of approved national, sectoral and regional population plans and programs.....	9,736,000
c. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies.....	7,330,000
d. Acquisition of equipment.....	69,000
Sub-total, Function 2.....	26,302,000
Total, Functions.....	P 40,964,000

**C. Council for the Welfare of Children and Youth**  
Identification Code: 2406-04

For the formulation of policies and coordination of the implementation of all laws for the welfare of children and youth in accordance with the function indicated hereunder.....P 2,443,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Function				
1. Formulation of Policies and Coordination of the Implementation of All Laws for the Welfare of Children and Youth	P 765,000	P 1,227,000	P 451,000	P 2,443,000

Total New Appropriations,  
Council for the Welfare  
of Children and Youth

P 765,000 P 1,227,000 P 451,000 P 2,443,000  
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**Special Provision**

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the activity and purpose in the indicated amount and condition:

<u>Activity and Purpose</u>	<u>Amount</u>
1. Formulation of Policies and Coordination of the Implementation of All Laws for the Welfare of Children and Youth	
a. Formulation of policies and coordination of the implementation of all laws for the welfare of children and youth.....	P 2,443,000
Sub-total, Function 1.....	2,443,000
Total, Function.....	P 2,443,000

**D. National Council for the Welfare of Disabled Persons**  
Identification Code: 2406-05

For general administration, policy and plan formulation, coordination, rationalization and integration of disability prevention and rehabilitation programs in accordance with the functions indicated hereunder.....P 4,531,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,118,000	P 1,459,000	P 150,000	P 2,727,000
2. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	804,000	1,000,000		1,804,000
Total, Functions	1,922,000	2,459,000	150,000	4,531,000

Total New Appropriations,  
National Council for the  
Welfare of Disabled  
Persons

P 1,922,000 P 2,459,000 P 150,000 P 4,531,000  
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,577,000
b. Acquisition of equipment.....	150,000
Sub-total, Function 1.....	----- 2,727,000
2. Policy and Plan Formulation, Coordination and Rationalization and Integration of Disability Prevention and Rehabilitation Programs	
a. Policy and plan formulation, coordination and rationalization and integration of disability prevention and rehabilitation programs.....	1,804,000
Sub-total, Function 2.....	----- 1,804,000
 Total, Functions.....	 P 4,531,000 =====

**E. National Nutrition Council**  
Identification Code: 2304-01

For the formulation, integration, coordination and evaluation of the nutrition program in accordance with the function indicated hereunder .....P 18,659,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Function				
1. Formulation, Integration, Coordination and Evaluation of the Nutrition Program	P 5,696,000	P 11,948,000	P 1,015,000	P 18,659,000
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Total New Appropriations, National Nutrition Council	P 5,696,000	P 11,948,000	P 1,015,000	P 18,659,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Formulation, Integration, Coordination and Evaluation of the Nutrition Program	
a. Program coordination and supervision.....	P 12,364,000
b. Multi-level program formulation.....	872,000
c. Operation of the nutrition management information system.....	1,457,000
d. Conduct of and participation in trainings and conferences.....	261,000
e. Celebration of Nutrition Month and payment of cash awards pursuant to Section 7 of P.D. No. 491.....	430,000
f. Payment of nutrition action officers' expenses and allowances granted in accordance with Section 17-g of P.D. No. 985.....	1,060,000
g. Payment of Barangay Nutrition Scholars' travelling allowance pursuant to P.D. No. 1569.....	1,200,000
h. Acquisition of equipment.....	1,015,000
<b>Total, Function.....</b>	<b>P 18,659,000</b> =====

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GENERAL SUMMARY  
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 124,423,000	P 296,790,000	P 8,820,000	P 430,033,000
B.	Commission on Population	15,534,000	24,873,000	557,000	40,964,000
C.	Council For the Welfare of Children and Youth	765,000	1,227,000	451,000	2,443,000
D.	National Council for the Welfare of Disabled Persons	1,922,000	2,459,000	150,000	4,531,000
E.	National Nutrition Council	5,696,000	11,948,000	1,015,000	18,659,000
Total New Appropriations, Department of Social Welfare and Development		P 148,340,000	P 337,297,000	P 10,993,000	P 496,630,000